

**SNAPSHOT of HOME Program Performance--As of 12/31/08**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Hawaii**

PJ's Total HOME Allocation Received: **\$51,563,729**

PJ Since (FY): **1992**

| Category  | PJ       | National Average | National Rank*     |
|---|----------|------------------|--------------------|
| <b><u>Program Progress:</u></b>                                 |          |                  |                    |
| % of Funds Committed  | 93.42 %  | 89.71 %          | 14                 |
| % of Funds Disbursed  | 82.94 %  | 83.15 %          | 35                 |
| Leveraging Ratio for Rental Activities                          | 3.98     | 4.01             | 22                 |
| % of Completed Rental Disbursements to All Rental Commitments** | 100 %    | 93.29 %          | 1                  |
| % of Completed CHDO Disbursements to All CHDO Reservations**    | 76 %     | 80.29 %          | 34                 |
| <b><u>Low-Income Benefit:</u></b>                               |          |                  |                    |
| % of 0-50% AMI Renters to All Renters                           | 95.27 %  | 79.96 %          | 2                  |
| % of 0-30% AMI Renters to All Renters**                         | 33.33 %  | 37.24 %          | 36                 |
| <b><u>Lease-Up:</u></b>   |          |                  |                    |
| % of Occupied Rental Units to All Completed Rental Units**      | 100 %    | 98.79 %          | 1                  |
| <b><u>Overall Ranking:</u></b>                                  |          |                  | <b>18 / 51 PJs</b> |
| <b><u>HOME Cost Per Unit and Number of Completed Units:</u></b> |          |                  |                    |
| Rental Unit   | \$47,989 | \$27,114         | 507 Units 32.4 %   |
| Homebuyer Unit  | \$42,121 | \$12,953         | 247 Units 15.8 %   |
| Homeowner-Rehab Unit  | \$11,095 | \$20,000         | 7 Units 0.4 %      |
| TBRA Unit   | \$4,335  | \$2,990          | 806 Units 51.4 %   |

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hawaii HI

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

|           |
|-----------|
| \$140,587 |
| \$144,296 |
| \$89,640  |

|           |
|-----------|
| \$126,743 |
| \$142,305 |
| \$72,481  |

|          |
|----------|
| \$14,646 |
| \$14,646 |
| \$22,984 |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.22

|  | Rental<br>%  | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%  |
|--|--|--|--|--|
| <b>RACE:</b>                             |  |  |  |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">35.3</span> | <span style="border: 1px solid black; padding: 2px;">30.0</span> | <span style="border: 1px solid black; padding: 2px;">42.9</span> | <span style="border: 1px solid black; padding: 2px;">21.8</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">2.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.5</span>  |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">3.7</span>  | <span style="border: 1px solid black; padding: 2px;">8.3</span>  | <span style="border: 1px solid black; padding: 2px;">42.9</span> | <span style="border: 1px solid black; padding: 2px;">3.1</span>  |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.6</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.4</span>  |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">13.0</span> | <span style="border: 1px solid black; padding: 2px;">22.6</span> | <span style="border: 1px solid black; padding: 2px;">14.3</span> | <span style="border: 1px solid black; padding: 2px;">22.1</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.4</span>  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">38.5</span> | <span style="border: 1px solid black; padding: 2px;">36.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">38.5</span> |

### ETHNICITY:

|          |   |   |   |  |
|----------|---|---|---|--|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">4.7</span> | <span style="border: 1px solid black; padding: 2px;">1.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">10.4</span> |
|----------|---|---|---|--|

### HOUSEHOLD SIZE:

|                    |  |  |  |  |
|--------------------|--|--|--|--|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">30.4</span> | <span style="border: 1px solid black; padding: 2px;">12.4</span> | <span style="border: 1px solid black; padding: 2px;">42.9</span> | <span style="border: 1px solid black; padding: 2px;">18.9</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">17.8</span> | <span style="border: 1px solid black; padding: 2px;">12.0</span> | <span style="border: 1px solid black; padding: 2px;">14.3</span> | <span style="border: 1px solid black; padding: 2px;">22.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">21.5</span> | <span style="border: 1px solid black; padding: 2px;">19.8</span> | <span style="border: 1px solid black; padding: 2px;">42.9</span> | <span style="border: 1px solid black; padding: 2px;">22.1</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">16.2</span> | <span style="border: 1px solid black; padding: 2px;">34.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">17.1</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">6.7</span>  | <span style="border: 1px solid black; padding: 2px;">12.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">12.4</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">4.9</span>  | <span style="border: 1px solid black; padding: 2px;">6.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">4.3</span>  |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">1.2</span>  | <span style="border: 1px solid black; padding: 2px;">1.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">1.0</span>  |

### HOUSEHOLD TYPE:

|                        |  |  |  |  |
|------------------------|--|--|--|--|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">18.5</span> | <span style="border: 1px solid black; padding: 2px;">17.1</span> | <span style="border: 1px solid black; padding: 2px;">28.6</span> | <span style="border: 1px solid black; padding: 2px;">17.6</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">18.1</span> | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">14.3</span> | <span style="border: 1px solid black; padding: 2px;">3.0</span>  |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">26.0</span> | <span style="border: 1px solid black; padding: 2px;">18.9</span> | <span style="border: 1px solid black; padding: 2px;">57.1</span> | <span style="border: 1px solid black; padding: 2px;">44.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">25.4</span> | <span style="border: 1px solid black; padding: 2px;">56.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">25.1</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">11.8</span> | <span style="border: 1px solid black; padding: 2px;">6.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">10.3</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |  |  |
|----------------|--|--|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">6.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |
| Other:         | <span style="border: 1px solid black; padding: 2px;">31.8</span> |  |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">61.3</span> |  |

**# of Section 504 Compliant Units / Completed Units Since 2001** 129

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hawaii State: HI

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 18

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 90.05%   | 100        |          |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 74.23%   | 76         |          |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 95.27      |          |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 98.26%   | 100        |          |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.970    | 2.9        |          |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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